

Tabela e monitorimit te buxhetit vjetor 2016/ shpenzuar 9 mujor 2016

Grupi	MINISTRIA E FINANCAVE				Kodi	10
Programi	MENAXHIMI I TE ARDHURAVE TATIMORE				Titulli	1140
		Totali Shpenzimeve				
		(1)	(2)	(3)	(4)	(5)=(3)- (4)
Artikulli Kodi		MTBP Plan 2016		Buxheti i Rishikuar ne 9-mujor 2016	Fakti 9-mujor 2016	Diferenca 2016
	Emri					
600	Paga	1.455.110,0		1.341.340,0	939.675,0	401.665,0
601	Sigurime Shoqërore	241.890,0		231.510,0	156.498,0	75.012,0
602	Mallra dhe Shërbime të Tjera	505.500,0		560.500,0	452.829,0	107.671,0
603	Subvencione	0,0		0,0		0,0
604	Transferta Korente të Brendshme	0,0		0,0		0,0
605	Transferta Korente të Huaja	1.260,0		1.260,0	1.241,0	19,0
606	Trans per Buxh. Fam. & Individ	240,0		3.105,0	3.003,0	102,0
Nen-Totali	Shpenzime Korrente	2.204.000,0	0,0	2.137.715,0	1.553.246,0	584.469,0
230	Kapitale të Patrupëzuara	4.300,0		4.173,0	4.173,0	0,0
231	Kapitale të Trupëzuara	78.700,0		77.698,5	20.487,0	57.211,5
232	Transferta Kapitale					0,0
Nen -Totali	Shpenzime Kapitale	83.000,0	0,0	81.871,5	24.660,0	57.211,5
Totali	Korrente dhe Kapitale	2.287.000,0	0,0	2.219.586,5	1.577.906,0	641.680,5
Jashte Buxhetore			0,0		0,0	0,0
Totali (korrente + kapitale + jashte buxhetore)		2.287.000,0		2.219.586,5	1.577.906,0	641.680,5